

LEICESTER CITY HEALTH AND WELLBEING BOARD
DATE 3rd April 2014

Subject:	Leicester, Leicestershire and Rutland Better Care Together Programme Update
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EXECUTIVE SUMMARY:

‘Everyone Counts’, the NHS planning guidance that was published in December 2013 requires health and social care organisations to develop a 5 year strategy to set direction for the who health and social care system. Two-year plans are also required for 2014/14 and 2015/16, including plans for the use of the newly created pooled budget now known as the Better Care Fund.

In response to the requirement to develop a 5 year strategic plan the Leicester, Leicestershire and Rutland (LLR) Better Care Together Board held a Health and Social Care partner summit on the 29th January 2014.

A shared vision for all partners was agreed and the key actions required supporting the successful delivery of this.

It was agreed through an ongoing consultative approach to develop a proposed integrated Health and Social Care 5 Year Strategy by June 2014 to provide the framework for delivery of the shared vision.

Five priority clinical work streams based on local needs assessments have been identified and agreed for immediate review.

RECOMMENDATIONS:

The Health and Wellbeing Board is requested to: Note the progress made in the last 12 weeks and the proposed key next steps

BETTER HEALTH TOGETHER PROGRAMME

Leicester, Leicestershire and Rutland Health and Social Care

March 2014

PURPOSE

The purpose of this paper is to give an update on the progress made in 2014 by the LLR Better Care Together Programme Board, the actions to date and the immediate next steps for the LLR Better Care Together programme (BCT)

BACKGROUND

'Everyone Counts', the NHS planning guidance that was published in December 2013, required health and social care organisations to develop a 5 year strategy to set direction for the whole health and social care system. Prior to this, NHS and Local Authority partners in Leicester, Leicestershire and Rutland had already established 'Better Care Together' structures as a means of co-ordinating and collaborating on the development of the required 5 year strategic plan. The NHS Planning Guidance also requires the development of two-year plans for 2014/15 and 2015/16, including plans for the use of the newly created pooled budget now known as the Better Care Fund.

1. In response to the requirement to develop a 5 year strategic plan, the LLR Better Care Together Programme Board held a Leicester, Leicestershire and Rutland (LLR) Health and Social care partner summit on 29th January 2014 at the King Power Stadium to agree the approach to the development of an integrated health and Social Care 5 Year Plan. Circa 200 attendees representing partner organisations from health social and the voluntary sectors as well as public and patient/user/carers representatives discussed and agreed :-

- A joint shared vision for all partners. *'To maximise value for the for the citizens of Leicester, Leicestershire and Rutland (LLR) by improving health and wellbeing outcomes that matter to them, their families and careers in a way that enhances the quality of care at the same time as reducing cost across the public sector to within allocated resources by restructuring the provision of safe, high quality services into the most efficient and effective settings'*
- Recognising the challenge and step change in thinking required by all partners, it was agreed that plans for the whole health and social care system need to develop together and through consultation by June 2014 a proposed integrated LLR 5 Year Health and Social Care Strategy that delivers this vision
- To immediately develop proposals around 5 Clinical work streams (Cancer, Cardiovascular disease, Respiratory disease, Dementia, Mental health) that were agreed to be high priority

from both a clinical and financial perspective based on analysis of LLR Commissioning for Value Packs, Joint Strategic Needs Assessments and an impact assessment analysis.

2. The Leicester, Leicestershire and Rutland Health economy has been identified as one of 11 areas that external consultative support would be offered by NHS England the Trust Development Authority and Monitor to support the partners development of a Health and Social Care 5 Year strategic Plan from April 2014

KEY ACTIONS COMPLETED (February –March 2014)

3. Development of the LLR 5 Year Health and Social Care Strategy

- A joint health and social care ‘task and finish’ group is scoping and completing a draft ‘framework document’ for agreement by the LLR Better Care Together Board that will form the basis of the development of the strategy plan development in April 2014.
- A second LLR Summit event for Health, Social ,Voluntary Sector Partners and public and patient groups is proposed for 6th May 2014 to share and review progress on the development of the LLR 5 Year Strategy and the Priority work streams

4. Revision of the LLR Better Care Together Programme Governance

- Following a joint LLR Health and Social Care appointment of a Programme Director for the LLR BCT programme in February a review of the governance and programme management has been undertaken in consultation with representatives of key partners and stakeholders.
- A revised programme governance has been proposed and agreed based on ensuring full representation across Health and Social care partners, public and patient groups with appropriate clinical input reporting through the LLR Better Care Together Board to Local Authorities (incl. Health and Well Being Boards) Clinical Commissioning Groups, UHL and LPT Trust Boards and NHS England.
- The revised governance arrangements also recognise the need for the Better Care Fund plans for each Health and Wellbeing Board area to be seen as an integral part of the emerging plans for the whole health and social care system

5. Scoping and Development of the 5 Priority Clinical Work streams

- Between the 4th and 14th February The external consultants Matrix facilitated four Joint workshops, two stakeholder whole day sessions and two group working sessions for each of the 5 priority work streams. Over 200 representatives from the LLR Health, Social, Voluntary sectors supported by a cross section of patient carer representatives

- A final report was reviewed at a summit event for all participants on the 12th March and key next steps agreed. The report and recommendations have been discussed at the March LLR BCT Board and next steps agreed

KEY NEXT STEPS (April-June)

6. The establishment of a LLR Health and Social Care partnership group to develop with the external consultant support a proposed integrated 5 Year Strategy Plan in consultation with and for approval by representatives from Health, Social, Voluntary and public and patient groups.
7. The establishment of the agreed cross partnership programme governance structure underpinned with a supporting Programme Management process to ensure effective and timely approval and performance management.
8. The development and implementation of integrated Health and Social Care Communication & Engagement programmes for both staff and the public across Leicester, Leicestershire and Rutland. Workforce, Estates and Information strategies that support the delivery of the proposed 5 Year Plan service transformation programmes across the LLR partners.
9. A joint LLR Health and Social Care sub group of the LLR BCT Board have agreed to lead the external advertising and appointment process for securing the permanent role of Chair of the LLR Better Care Together Board